

**GENERAL FUND
2014 BUDGET**

ACCOUNT	2014 BUDGET
REVENUE	
301.100 · Real Estate Taxes-Current Year	154,408.00
301.200 · Real Est.Tax Prior Year's Levy	3,000.00
301.400 · Real Estate Taxes - Tax Claim	4,000.00
TOTAL	161,408.00
310.100 · Real Estate Transfer Tax	10,000.00
310.210 · EIT Current Year's Levy	50,000.00
310.220 · EIT Prior Year's Levy	11,500.00
TOTAL	71,500.00
321.300 · Carnival Police Coverage	1,800.00
321.800 · Cable Television Franchise	3,000.00
TOTAL	4,800.00
331.100 · Local Magistrate Ct Filing Fees	100.00
331.120 · Violations of Ordinances	800.00
331.130 · State Police-Vehicle Violations	500.00
TOTAL	1,400.00
341.000 · Interest Earnings	50.00
TOTAL	50.00
342.100 · Rent of Land	1,700.00
342.200 · Rent of Building Space	480.00
342.300 · Electricity for Lot Shed	700.00
342.400 · JCJSA Phone	300.00
TOTAL	3,180.00
355.010 · Public Utility Realty Tax	200.00
355.020 · Motor Vehicle Fuel Taxes	40.00
355.040 · Alcoholic Beverages Licenses	150.00
355.070 · Foreign Fire Ins. Premium Tax	4,500.00
TOTAL	4,890.00
361.300 · Zoning & Subdiv.&LandDev.Fees	300.00
361.320 · ENGINEERING REVIEW FEES (Reimb)	0.00
361.340 · Hearing Fees	0.00
361.530 · Sale of Sub. & Land Dev. Ord.	0.00
361.540 · Sale of Zoning Ordinance	0.00
361.700 · RTK Record Production	0.00
TOTAL	300.00

**GENERAL FUND
2014 BUDGET**

ACCOUNT	2014 BUDGET
362.400 · UCC Fees	60.00
362.410 · Building/Zoning Permits	450.00
362.440 · Sewage Permits-SEO Fees	0.00
TOTAL	510.00
364.510 · Recyclable Bin Sales	25.00
TOTAL	25.00
386.000 · Escheats - Sale of Property	0.00
TOTAL	0.00
389.000 · Miscellaneous Revenue	0.00
TOTAL	0.00
392.019 · Transfer From Capital Imp. FD	0.00
TOTAL	0.00
395.100 · Refund of Prior Year Expenditur	0.00
395.200 · Refund Prior Year WC Insurance	0.00
TOTAL	0.00
SUBTOTAL WITHOUT REAL ESTATE TAXES	93,655.00
REAL ESTATE TAX	(4.5) 154,408.00
TOTAL REVENUE	248,063.00

**GENERAL FUND
2014 BUDGET**

ACCOUNT	2014 BUDGET
EXPENSES	
400.105 · Council Salaries	4,500.00
400.210 · Office Supplies, Etc.	1,200.00
400.215 · Postage	450.00
400.321 · Telephone & Internet	2,125.00
400.340 · Advertising Printing Binding	2,300.00
400.420 · Dues,Subsc,Meetings,Workshops	1,800.00
400.452 · Codification Host / Maintenance	0.00
400.453 · Web Page Host /Maintenance	0.00
TOTAL	12,375.00
401.105 · Mayor's Salary	1,500.00
401.420 · Mayors Dues,Subscriptions, Meet	700.00
TOTAL	2,200.00
402.110 · Treasurer/Secretary Wages	31,200.00
402.311 · Acctg.& Auditing Services	8,000.00
TOTAL	39,200.00
403.105 · RE Tax Collector's Fee	7,200.00
403.106 · Earned Income Tax CollectionFee	1,230.00
403.210 · Tax Supplies	150.00
TOTAL	8,580.00
404.310 · Legal Fees	8,000.00
404.314 · Solicitor's Attendance-Meetings	2,220.00
404.317 · Local Mag. Ct Filing Costs	150.00
TOTAL	10,370.00
408.310 · Engineering Services	10,000.00
408.313 · Engineering Meeting Attendance	800.00
TOTAL	10,800.00
409.226 · Janitorial Supplies	200.00
409.230 · Heating Fuel	3,500.00
409.310 · Contracted Housekeeping	2,000.00
409.361 · Boro.Building Electricity	2,500.00
409.362 · Boro. Shed Elecetricity	700.00
409.363 · Circle Electricity	200.00
409.366 · Boro. Building Water	700.00
409.367 · Boro. Circle Water	240.00
409.368 · Boro Sewer Bill	650.00
409.373 · Office bidg. & Shed Repair	3,000.00
409.374 · Building Maintenance Services	2,300.00

**GENERAL FUND
2014 BUDGET**

ACCOUNT	2014 BUDGET
TOTAL	15,990.00
410.310 · Carnival Police Protection	1,800.00
TOTAL	1,800.00
411.363 · Hydrant Service	8,100.00
411.540 · Jefferson Fire Co.Contribution	6,200.00
411.541 · Foriegn Fire Ins. -Premium Tax	4,500.00
TOTAL	18,800.00
412.540 · Sp.Grove Ambulance Contribution	2,800.00
TOTAL	2,800.00
414.115 · Codes Enf.Off Salary	22,016.00
414.310 · Professional Svcs., Steno, Atty	350.00
414.317 · UCC Fee Costs	60.00
414.341 · Zoning Advertisements	300.00
TOTAL	22,726.00
415.242 · Printing EMS	50.00
TOTAL	50.00
422.317 · Animal Control Fees-SPCA	370.00
422.318 · Animal Control Fees Hemler	200.00
TOTAL	570.00
423.540 · Hanover-Sp.G.VNA Contribution	1,290.00
TOTAL	1,290.00
429.310 · SEO fees	300.00
TOTAL	300.00
430.115 · Maintenance Wages	6,400.00
430.231 · Vehicle Fuel-Gasoline	650.00
430.260 · Small Tools & Minor Equip.	1,000.00
430.310 · Contracted Mowing	3,000.00
TOTAL	11,050.00
432.310 · Snow & Ice Removal	4,500.00
TOTAL	4,500.00
433.245 · Public Works-Highway (St.signs)	300.00
TOTAL	300.00
434.361 · Street Lighting	12,000.00
TOTAL	12,000.00

GENERAL FUND 2014 BUDGET

ACCOUNT	2014 BUDGET
439.371 · Repairs/ Maint.-Boro Streets	10,000.00
439.374 · Repairs / Maint.-Boro Machinery	1,500.00
TOTAL	11,500.00
454.221 · Square Plantings & Flags	150.00
TOTAL	150.00
456.540 · Glatfelter Mem.LibraryDonation	900.00
TOTAL	900.00
459.540 · Community Fund Donation	300.00
TOTAL	300.00
471.400 · HVAC PB Loan Principal	6,380.00
471.410 · HVAC DCED Loan Principal	5,255.00
471.420 · Gutter PB Loan Principal	9,750.00
TOTAL	21,385.00
472.400 · HVAC PB Loan Interest	1,460.00
472.410 · HVAC DCED Loan Interest	600.00
472.420 · Gutter PB Loan Interest	2,400.00
TOTAL	4,460.00
481.190 · Employer's Cont. Medicare	900.00
481.200 · Employer'sContribution-FICA	2,850.00
TOTAL	3,750.00
486.195 · Workers Comp. Insurance	12,000.00
486.351 · Insurance-Property & Liability	7,800.00
486.352 · Volunteer Liability Ins.	250.00
486.353 · Surety& Fidelity Bonds	300.00
TOTAL	20,350.00
489.000 · Misc.Expenditures	4,567.00
TOTAL	4,567.00
492.300 · Transfer to Cap. Imp. Fund	5,000.00
TOTAL	10,083.00
TOTAL EXPENSES	248,063.00
TOTAL REVENUE	248,063.00
TOTAL EXPENSES	248,063.00

RE Value: 34,312,800

**GENERAL FUND
2014 BUDGET**

ACCOUNT	2014 BUDGET
---------	----------------

2014 Mill Rate: 4.5 (Each Mill is \$.001; Real Estate Tax is millage times the property assessment.)