

**JEFFERSON BOROUGH
YORK COUNTY PA
2018 BUDGET**

| INCOME | | 2018 BUDGET |
|--|--|--------------------|
| 301.000 · PROPERTY TAXES | | |
| | 301.100 · RE TAX-CURRENT YEAR | 157,884 |
| | 301.200 · RE TAX-PRIOR YEARS | 3,500 |
| Total 301.000 · PROPERTY TAXES | | 161,384 |
| 310.000 · LOCAL TAX | | |
| | 310.100 · RE TRANSFER TAX | 5,000 |
| | 310.210 · EIT CURRENT YEAR | 44,000 |
| | 310.220 · EIT PRIOR YEARS | 30,000 |
| Total 310.000 · LOCAL TAX | | 79,000 |
| 321.000 · BUSINESS LICENSES & PERMITS | | |
| | 321.300 · CARNIVAL POLICE COVERAGE | 1,600 |
| | 321.800 · CABLE TV FRANCHISE | 3,000 |
| Total 321.000 · BUSINESS LICENSES & PERMITS | | 4,600 |
| 331.000 · FINES | | |
| | 331.100 · COURT-DISTRICT MAGISTRATE FEES | 0 |
| | 331.120 · VIOLATIONS OF ORDINANCES | 25 |
| | 331.130 · STATE POLICE FINES | 200 |
| Total 331.000 · FINES | | 225 |
| 341.000 · INTEREST EARINGS | | |
| | 341.100 · INTEREST GENERAL ACCT | 200 |
| | 341.200 · INTEREST RESERVE ACCT | 90 |
| Total 341.000 · INTEREST EARINGS | | 290 |
| 342.000 · RENTS | | |
| | 342.100 · RENT OF LAND | 1,870 |
| | 342.200 · RENT OF BUILDING | 525 |
| | 342.300 · SHED ELECTRICITY | 600 |
| Total 342.000 · RENTS | | 2,995 |
| 355.000 · STATE SHARED REVENUE | | |
| | 355.010 · PURTA (PUB. UTILITY RE TAX) | 200 |
| | 355.020 · MOTOR VEHICLE FUEL TAXES | 75 |
| | 355.040 · ALCOHOLIC BEVERAGES LICENSES | 150 |
| | 355.070 · FOREIGN FIRE INS PREMIUM TAX | 4,500 |
| Total 355.000 · STATE SHARED REVENUE | | 4,925 |
| 358.000 · LOCAL GOVERN SHARED PAYMENTS | | |
| | 358.110 · FIRE SERVICES (WC) | 6,514 |
| Total 358.000 · LOCAL GOVERN SHARED PAYMENTS | | 6,514 |
| 361.000 · CHARGES FOR SERVICES | | |
| | 361.300 · ZONING & SALD FEES | 0 |

**JEFFERSON BOROUGH
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| EXPENSE | 2018 BUDGET |
|---|------------------|
| 400.000 · LEGISLATIVE (GOVERNING) BODY | |
| 400.100 · COUNCIL PRESIDENT SALARY | 1,500.00 |
| 400.105 · COUNCIL SALARIES | 2,400.00 |
| 400.210 · OFFICE SUPPLIES | 2,000.00 |
| 400.215 · POSTAGE | 800.00 |
| 400.321 · PHONE & INTERNET | 2,000.00 |
| 400.340 · ADV., PRINTING, BINDING | 2,300.00 |
| 400.420 · DUES,SUBS,MTGS,WRKSHPS | 2,500.00 |
| 400.452 · CODIFICATION HOST | 1,800.00 |
| 400.453 · WEB PAGE | 30.00 |
| Total 400.000 · LEGISLATIVE (GOVERNING) BODY | 15,330.00 |
| 401.000 · MAYOR | |
| 401.105 · MAYOR'S SALARY | 1,500.00 |
| 401.420 · DUES, SUBSCRIPTIONS, MEETINGS | 700.00 |
| Total 401.000 · MAYOR | 2,200.00 |
| 402.000 · AUDITOR | |
| 402.311 · AUDIT SERVICES | 8,000.00 |
| Total 402.000 · AUDITOR | 8,000.00 |
| 403.000 · TAX COLLECTION | |
| 403.105 · RE TAX COLLECTOR'S FEE | 7,700.00 |
| 403.106 · EIT COLLECTION FEE | 1,600.00 |
| 403.210 · TAX SUPPLIES | 200.00 |
| Total 403.000 · TAX COLLECTION | 9,500.00 |
| 404.000 · LEGAL SERVICES | |
| 404.310 · LEGAL FEES | 9,200.00 |
| 404.314 · MEETING ATTENDANCE | 2,550.00 |
| 404.317 · FILING FEES | 150.00 |
| Total 404.000 · LEGAL SERVICES | 11,900.00 |
| 405.000 · SECRETARY/TREASURER | |
| 405.110 · SECRETARY/TREAS WAGES (402.110) | 36,380.00 |
| Total 405.000 · SECRETARY/TREASURER | 36,380.00 |
| 408.000 · ENGINEERING SERVICES | |
| 408.310 · ENGINEERING FEES | 15,000.00 |
| 408.313 · MEETING ATTENDANCE | 780.00 |
| Total 408.000 · ENGINEERING SERVICES | 15,780.00 |
| 409.000 · GOVERNMENT BUILDINGS | |
| 409.226 · CLEANING & BLDG SUPPLIES | 200.00 |
| 409.230 · HEATING FUEL | 3,500.00 |
| 409.310 · CLEANING | 2,335.00 |
| 409.361 · BUILDING ELECTRICITY | 2,000.00 |
| 409.362 · SHED ELECTRICITY | 600.00 |
| 409.363 · SQUARE ELECTRICITY | 225.00 |
| 409.366 · BUILDING WATER | 800.00 |
| 409.367 · SQUARE WATER | 275.00 |
| 409.368 · BUILDING SEWER | 900.00 |
| 409.371 · MOWING CONTRACT (430.310) | 4,000.00 |
| 409.373 · BUILDING & SHED REPAIRS | 3,000.00 |
| 409.374 · BLDG & EQUIP MAINT SERVICES | 5,000.00 |
| Total 409.000 · GOVERNMENT BUILDINGS | 22,835.00 |

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| | | |
|---|--|------------------|
| 410.000 · PUBLIC SAFETY | | |
| | 410.310 · CARNIVAL POLICE PROTECTION | 1,600.00 |
| | 411.363 · HYDRANTS | 8,600.00 |
| | 411.540 · JVFC CONTRIBUTION | 7,300.00 |
| | 411.541 · FOREIGN FIRE INSURANCE | 4,500.00 |
| | 412.540 · SG AMBULANCE CONTRIBUTION | 3,100.00 |
| Total 410.000 · PUBLIC SAFETY | | 25,100.00 |
| 414.000 · PLANNING & ZONING | | |
| | 414.115 · CODE ENFORCEMENT OFFICER | 12,000.00 |
| | 414.310 · ZHB-SOLICITOR & STENO | 350.00 |
| | 414.317 · UCC FEES | 0.00 |
| | 414.341 · ZONING ADVERTISEMENT | 1,000.00 |
| Total 414.000 · PLANNING & ZONING | | 13,350.00 |
| 422.000 · ANIMAL CONTROL | | |
| | 422.317 · YORK COUNTY SPCA | 370.00 |
| | 422.318 · ANIMAL CONTROL FEES | 500.00 |
| Total 422.000 · ANIMAL CONTROL | | 870.00 |
| | 423.540 · VNA HANOVER & SG CONTRIB. | 700.00 |
| | 429.310 · SEO FEES | 300.00 |
| 430.000 · STREETS & ROADS | | |
| | 430.115 · MAINTENANCE WAGES | 6,000.00 |
| | 430.231 · VEHICLE FUEL-GAS | 500.00 |
| | 430.260 · SMALL TOOLS & MINOR EQUIP. | 800.00 |
| | 430.310 · GENERAL SERVICES | 250.00 |
| | 430.470 · DRUG TESTING | 135.00 |
| | 431.372 · STREET MAINTENANCE | 1,200.00 |
| | 433.245 · STREET SIGNS | 700.00 |
| | 434.361 · STREET LIGHTING | 12,000.00 |
| | 439.372 · CONSTRUCTION & REBLDG PROJECTS | 15,000.00 |
| | 439.374 · REPAIRS/TOOLS & MACHINERY | 1,500.00 |
| Total 430.000 · STREETS & ROADS | | 38,085.00 |
| 432.000 · WINTER MAINT.-SNOW REMOVAL | | |
| | 432.115 · WAGES-SNOW REMOVAL | 2,200.00 |
| | 432.245 · SUPPLIES-SNOW REMOVAL | 1,500.00 |
| | 432.310 · SERVICE-SNOW REMOVAL | 3,000.00 |
| Total 432.000 · WINTER MAINT.-SNOW REMOVAL | | 6,700.00 |
| 446.000 · STORM WATER MANAGEMENT | | |
| | 446.370 · REPAIRS & MAINTENANCE | 200.00 |
| Total 446.000 · STORM WATER MANAGEMENT | | 200.00 |

**JEFFERSON BOROUGH
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| | | |
|--|--|-------------------|
| 454.000 · PARKS/RECREATION | | |
| 454.221 · SUPPLIES/REPAIRS | | 2,000.00 |
| 454.311 · 200TH CENTENNIAL | | 100.00 |
| 454.720 · CAPITAL IMPROVEMENTS-CIRCLE | | 4,000.00 |
| Total 454.000 · PARKS/RECREATION | | 6,100.00 |
| 456.540 · GLATFELTER LIBRARY CONTRIBUTION | | 450.00 |
| 459.540 · COMMUNITY FUND DONATION | | 300.00 |
| 471.000 · DEBT PRINCIPAL | | |
| 471.410 · LOAN #381 LGCP-DCED | | 5,690.00 |
| 471.430 · LOAN# 20400 HANOVER ST. | | 5,257.00 |
| Total 471.000 · DEBT PRINCIPAL | | 10,947.00 |
| 472.000 · DEBT INTEREST | | |
| 472.410 · LOAN #381 LGCP-DCED | | 158.00 |
| 472.430 · LOAN# 20400 HANOVER ST. | | 2,100.00 |
| Total 472.000 · DEBT INTEREST | | 2,258.00 |
| 481.000 · EMPLOYER PAYROLL TAX | | |
| 481.190 · MEDICARE-EMPLOYERS | | 700.00 |
| 481.200 · FICA-EMPLOYERS | | 2,800.00 |
| 481.300 · UC-EMPLOYERS | | 600.00 |
| Total 481.000 · EMPLOYER PAYROLL TAX | | 4,100.00 |
| 486.000 · INSURANCE | | |
| 486.195 · WORKERS COMP | | 10,900.00 |
| 486.351 · PROPERTY & LIABILITY | | 9,000.00 |
| 486.352 · VOLUNTEER/ACCIDENT INSURANCE | | 150.00 |
| 486.353 · SURETY & FIDELITY BONDS | | 250.00 |
| Total 486.000 · INSURANCE | | 20,300.00 |
| 489.000 · MISC. EXPENDITURES | | |
| 489.301 · MISC. EXPENSES | | 148.00 |
| Total 489.000 · MISC. EXPENDITURES | | 148.00 |
| 491.200 · REFUNDS-RE TAX REFUNDS | | 0.00 |
| 492.000 · INTERFUND TRANSERS-OUT | | |
| 492.200 · TRANSFER TO RESERVE ACCT | | 9,500.00 |
| 492.300 · TRANSFER TO CAPITAL IMPROVEMENT | | |
| 492.400 · TRANSFER 175TH ANNIVERSARY (CD) | | |
| Total 492.000 · INTERFUND TRANSERS-OUT | | 9,500.00 |
| TOTAL EXPENSE | | 261,333.00 |