

JEFFERSON BOROUGH
P.O. BOX 146 ~ 48 BALTIMORE STREET
CODORUS, PA 17311
2019 BUDGET

			2019 BUDGET
INCOME			
301.000 · PROPERTY TAXES			
	301.100 · RE TAX-CURRENT YEAR		152,000
	301.200 · RE TAX-PRIOR YEARS		4,000
	Total 301.000 · PROPERTY TAXES		156,000.00
310.000 · LOCAL TAX			
	310.100 · RE TRANSFER TAX		5,000
	310.210 · EIT CURRENT YEAR		49,000
	310.220 · EIT PRIOR YEARS		25,000
	Total 310.000 · LOCAL TAX		79,000.00
321.000 · BUSINESS LICENSES & PERMITS			
	321.300 · CARNIVAL POLICE COVERAGE		1,600
	321.800 · CABLE TV FRANCHISE		3,000
	Total 321.000 · BUSINESS LICENSES & PERMITS		4,600.00
331.000 · FINES			
	331.100 · COURT-DISTRICT MAGISTRATE FEES		0
	331.120 · VIOLATIONS OF ORDINANCES		25
	331.130 · STATE POLICE FINES		200
	Total 331.000 · FINES		225.00
341.000 · INTEREST EARINGS			
	341.100 · INTEREST GENERAL ACCT		1000
	341.200 · INTEREST RESERVE ACCT		100
	Total 341.000 · INTEREST EARINGS		1,100.00
342.000 · RENTS			
	342.100 · RENT OF LAND		1,870
	342.200 · RENT OF BUILDING		600
	342.300 · ELECTRICITY FOR SHED		600
	Total 342.000 · RENTS		3,070.00
355.000 · STATE SHARED REVENUE			
	355.010 · PURTA (PUB. UTILITY RE TAX)		200
	355.020 · MOTOR VEHICLE FUEL TAXES		75
	355.040 · ALCOHOLIC BEVERAGES LICENSES		150
	355.070 · FOREIGN FIRE INS PREMIUM TAX		3,300
	Total 355.000 · STATE SHARED REVENUE		3,725.00
358.000 · LOCAL GOVERN SHARED PAYMENTS			
	358.110 · FIRE SERVICES (WC)		8,997
	Total 358.000 · LOCAL GOVERN SHARED PAYMENTS		8,997.00

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362.000 · PUBLIC SAFETY FEES				
		362.400 · UCC FEES		0
		362.410 · BUILDING & ZONING PERMITS		500
		362.430 · STREET EXCAVATION PERMIT		0
		362.440 · SEWAGE PERMITS-SEO FEES		0
		362.450 · U&O PERMITS		50
		362.460 · STORMWATER FEES		50
		362.480 · SIGN PERMIT		0
		362.500 · MISC. PERMIT		0
		362.000 · PUBLIC SAFETY FEES - Other		0
Total 362.000 · PUBLIC SAFETY FEES				600.00
387.000 · DONATIONS				
		387.500 · DONATION-MISC. GENERAL		
Total 387.000 · DONATIONS				0.00
389.000 · MISC. REVENUE				
		389.100 · MISC.-GENERAL		0
Total 389.000 · MISC. REVENUE				0.00
TOTAL INCOME				257,317.00
EXPENSE				
400.000 · LEGISLATIVE (GOVERNING) BODY				
		400.100 · COUNCIL PRESIDENT SALARY		1,500
		400.105 · COUNCIL SALARIES		2,400
		400.210 · OFFICE SUPPLIES		2,500
		400.215 · POSTAGE		800
		400.321 · PHONE & INTERNET		2,000
		400.340 · ADV., PRINTING, BINDING		2,300
		400.420 · DUES,SUBS,MTGS,WRKSHPS		2,500
		400.452 · CODIFICATION HOST		1,800
		400.453 · WEB PAGE		30
Total 400.000 · LEGISLATIVE (GOVERNING) BODY				15,830.00
401.000 · MAYOR				
		401.105 · MAYOR'S SALARY		1,500
		401.420 · DUES, SUBSCRIPTIONS, MEETINGS		700
		401.000 · MAYOR - Other		
Total 401.000 · MAYOR				2,200.00
402.000 · AUDITOR				
		402.311 · AUDIT SERVICES		8,000
Total 402.000 · AUDITOR				8,000.00

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		403.000 · TAX COLLECTION	
		403.105 · RE TAX COLLECTOR'S FEE	7,700
		403.106 · EIT COLLECTION FEE	1,600
		403.210 · TAX SUPPLIES	250
		Total 403.000 · TAX COLLECTION	9,550
		404.000 · LEGAL SERVICES	
		404.310 · LEGAL FEES	9,200
		404.314 · MEETING ATTENDANCE	2,550
		404.317 · FILING FEES	150
		Total 404.000 · LEGAL SERVICES	11,900.00
		405.000 · SECRETARY/TREASURER	
		405.110 · SECRETARY/TREAS WAGES (402.110)	37,835
		Total 405.000 · SECRETARY/TREASURER	37,835
		408.000 · ENGINEERING SERVICES	
		408.310 · ENGINEERING FEES	12,000
		408.313 · MEETING ATTENDANCE	780
		Total 408.000 · ENGINEERING SERVICES	12,780
		409.000 · GOVERNMENT BUILDINGS	
		409.226 · CLEANING & BLDG SUPPLIES	200
		409.230 · HEATING FUEL	4,000
		409.310 · CLEANING	2,428
		409.361 · BUILDING ELECTRICITY	2,000
		409.362 · SHED ELECTRICITY	600
		409.363 · SQUARE ELECTRICITY	450
		409.366 · BUILDING WATER	900
		409.367 · SQUARE WATER	275
		409.368 · BUILDING SEWER	900
		409.371 · MOWING CONTRACT (430.310)	4,000
		409.373 · BUILDING & SHED REPAIRS	3,000
		409.374 · BLDG & EQUIP MAINT SERVICES	4,000
		409.000 · GOVERNMENT BUILDINGS - Other	
		Total 409.000 · GOVERNMENT BUILDINGS	22,753
		410.000 · PUBLIC SAFETY	
		410.310 · CARNIVAL POLICE PROTECTION	1,600
		411.363 · HYDRANTS	8,600
		411.540 · JVFC CONTRIBUTION	7,700
		411.541 · FOREIGN FIRE INSURANCE	3,300
		412.540 · SG AMBULANCE CONTRIBUTION	3,200
		Total 410.000 · PUBLIC SAFETY	24,400.00

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		414.000 · PLANNING & ZONING	
		414.115 · CODE ENFORCEMENT OFFICER	8,000
		414.310 · ZHB-SOLICITOR & STENO	400
		414.341 · ZONING ADVERTISEMENT	1,000
		Total 414.000 · PLANNING & ZONING	9,400
		422.000 · ANIMAL CONTROL	
		422.317 · YORK COUNTY SPCA	400
		422.318 · ANIMAL CONTROL FEES	500
		Total 422.000 · ANIMAL CONTROL	900
		423.540 · VNA HANOVER & SG CONTRIB.	750
		429.310 · SEO FEES	300
		430.000 · STREETS & ROADS	
		430.115 · MAINTENANCE WAGES	7,200
		430.231 · VEHICLE FUEL-GAS	400
		430.260 · SMALL TOOLS & MINOR EQUIP.	800
		430.310 · GENERAL SERVICES	500
		430.470 · DRUG TESTING	135
		431.372 · STREET MAINTENANCE	1,200
		433.245 · STREET SIGNS	500
		434.361 · STREET LIGHTING	12,000
		439.372 · CONSTRUCTION & REBLDG PROJECTS	15,000
		439.374 · REPAIRS/TOOLS & MACHINERY	1,500
		430.000 · STREETS & ROADS - Other	
		Total 430.000 · STREETS & ROADS	39,235
		432.000 · WINTER MAINT.-SNOW REMOVAL	
		432.115 · WAGES-SNOW REMOVAL	2,200
		432.245 · SUPPLIES-SNOW REMOVAL	0
		432.310 · SERVICE-SNOW REMOVAL	6,219
		Total 432.000 · WINTER MAINT.-SNOW REMOVAL	8,419
		446.000 · STORM WATER MANAGEMENT	
		446.370 · REPAIRS & MAINTENANCE	500
		Total 446.000 · STORM WATER MANAGEMENT	500
		454.000 · PARKS/RECREATION	
		454.221 · SUPPLIES/REPAIRS	2,000
		454.311 · 175TH CENTENNIAL	100
		454.720 · CAPITAL IMPROVEMENTS-CIRCLE	4,000
		Total 454.000 · PARKS/RECREATION	6,100

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			456.540 · GLATFELTER LIBRARY CONTRIBUTION	500
			459.540 · COMMUNITY FUND DONATION	325
			459.542 · YC COMMUNITY FOUNDATION	0
			471.000 · DEBT PRINCIPAL	
			471.430 · LOAN# 20400 HANOVER ST.	5,340
			Total 471.000 · DEBT PRINCIPAL	5,340.00
			472.000 · DEBT INTEREST	
			472.430 · LOAN #20400 HANOVER ST.	2,000
			Total 472.000 · DEBT INTEREST	2,000.00
			481.000 · EMPLOYER PAYROLL TAX	
			481.190 · MEDICARE-EMPLOYERS	900
			481.200 · FICA-EMPLOYERS	3,000
			481.300 · UC-EMPLOYERS	100
			Total 481.000 · EMPLOYER PAYROLL TAX	4,000.00
			486.000 · INSURANCE	
			486.195 · WORKERS COMP	15,300
			486.351 · PROPERTY & LIABILITY	9,000
			486.352 · VOLUNTEER/ACCIDENT INSURANCE	150
			486.353 · SURETY & FIDELITY BONDS	350
			Total 486.000 · INSURANCE	24,800
			489.000 · MISC. EXPENDITURES	
			489.301 · MISC. EXPENSES	
			Total 489.000 · MISC. EXPENDITURES	0
			492.000 · INTERFUND TRANSERS-OUT	
			492.200 · TRANSFER TO RESERVE ACCT	9,500
			492.300 · TRANSFER TO CAPITAL IMPROVEMENT	
			492.400 · TRANSFER 175TH ANNIVERSARY (CD)	
			492.000 · INTERFUND TRANSERS-OUT - Other	
			Total 492.000 · INTERFUND TRANSERS-OUT	9,500.00
			TOTAL EXPENSE	257,317.00